

Tipo	Agrupaciones	Devengado Aprobado	2018/10-Octubre Devengado Aprobado	2018/11-Noviembre Devengado Aprobado	2018/12-Diciembre Devengado Aprobado
	Total General	115,761,961.95	11,728,721.00	10,942,064.88	19,415,177.59
<b>Capítulo</b>	5145-SUPERINTENDENCIA DE	115,761,961.95	11,728,721.00	10,942,064.88	19,415,177.59
<b>SubCapítulo</b>	01-SUPERINTENDENCIA DE	115,761,961.95	11,728,721.00	10,942,064.88	19,415,177.59
<b>Unidad Ejecutora</b>	0001-SUPERINTENDENC	115,761,961.95	11,728,721.00	10,942,064.88	19,415,177.59
<b>Ref CCP Tipo</b>	2-GASTOS	115,761,961.95	11,728,721.00	10,942,064.88	19,415,177.59
<b>Ref CCP Concepto</b>	2.1-REMUNERACION	23,303,010.47	1,962,388.01	1,967,531.72	1,975,568.65
<b>Ref CCP Cuenta</b>	2.1.5-CONTRIBUCI	23,303,010.47	1,962,388.01	1,967,531.72	1,975,568.65
<b>Ref CCP Concepto</b>	2.2-CONTRATACIÓN	74,132,417.93	8,103,024.03	6,641,264.75	12,891,621.08
<b>Ref CCP Cuenta</b>	2.2.1-SERVICIOS E	7,405,566.80	964,130.12	596,480.69	571,734.13
<b>Ref CCP Cuenta</b>	2.2.2-PUBLICIDAD.	13,285,060.11	3,740,754.33	2,018,106.53	4,704,644.35
<b>Ref CCP Cuenta</b>	2.2.3-VIÁTICOS	1,011,444.92	-	168,000.00	-
<b>Ref CCP Cuenta</b>	2.2.4-TRANSPORT	1,058,675.26	58,096.20	-	-
<b>Ref CCP Cuenta</b>	2.2.5-ALQUILERES	327,735.52	1,823.10	2,861.50	140,742.10
<b>Ref CCP Cuenta</b>	2.2.6-SEGUROS	30,725,804.63	2,327,289.14	2,480,995.62	2,542,255.82
<b>Ref CCP Cuenta</b>	2.2.7-SERVICIOS E	1,174,000.65	38,088.00	38,088.00	4,560.00
<b>Ref CCP Cuenta</b>	2.2.8-OTROS SER	19,144,130.04	972,843.14	1,336,732.41	4,927,684.68
<b>Ref CCP Concepto</b>	2.3-MATERIALES Y S	12,544,355.35	834,173.76	1,732,008.72	2,142,949.10
<b>Ref CCP Cuenta</b>	2.3.1-ALIMENTOS	1,928,011.47	145,876.20	382,334.02	470,640.57
<b>Ref CCP Cuenta</b>	2.3.2-TEXTILES Y	-	-	-	-
<b>Ref CCP Cuenta</b>	2.3.3-PRODUCTOS	1,091,699.50	100.30	115,156.20	131,442.32
<b>Ref CCP Cuenta</b>	2.3.5-PRODUCTOS	837,697.01	302.08	75,018.50	45,600.00
<b>Ref CCP Cuenta</b>	2.3.6-PRODUCTOS	-	-	-	-
<b>Ref CCP Cuenta</b>	2.3.7-COMBUSTIBI	3,837,500.00	359,500.00	359,500.00	355,500.00
<b>Ref CCP Cuenta</b>	2.3.9-PRODUCTOS	4,849,447.37	328,395.18	800,000.00	1,139,766.21
<b>Ref CCP Concepto</b>	2.6-BIENES MUEBLE	5,782,178.20	829,135.20	601,259.69	2,405,038.76
<b>Ref CCP Cuenta</b>	2.6.1-MOBILIARIO	3,104,780.82	289,100.00	444,799.01	1,779,196.05
<b>Ref CCP Cuenta</b>	2.6.5-MAQUINARIA	190,000.00	190,000.00	-	-
<b>Ref CCP Cuenta</b>	2.6.8-BIENES INTA	2,487,397.38	350,035.20	156,460.68	625,842.71

